



Student Activity Budget & Purpose Planning Form

Student Activity _____ Original Submission or Revision

School Year 20__ - 20__ Fund _____ - _____

Advisor Name _____ Supervisor Name _____

Purpose of Student Activity _____

Budget Statement

Unencumbered beginning balance \$ _____ (A)

Estimated Receipts Sources:

Amount:

1) _____ \$ _____

2) _____ \$ _____

3) _____ \$ _____

4) _____ \$ _____

5) _____ \$ _____

TOTAL Estimated receipts \$ _____ (B)

TOTAL Balance & Revenue \$ _____ (A + B)

Student Activity Budget & Purpose Planning Form

Estimated Expenditures Sources:

Amount:

1) _____ \$ _____

2) _____ \$ _____

3) _____ \$ _____

4) _____ \$ _____

5) _____ \$ _____

TOTAL Estimated expenditures \$ _____ (D)

Anticipated unencumbered ending balance \$ _____ (C - D)

Notes/Comments _____

Advisor Signature _____ Date _____

For Treasurer's Office Use Only : Received by _____ Date _____

Submit to the Treasurer by May 1st each year